

STATE OF THE PROVINCE REPORT

Presented by
GOVERNOR ROGELIO J. ESPINA, MD, FPOA
January 2008

The highly revered Presiding Officer of the Sangguniang Panlalawigan of Biliran, Honorable Vice Governor Lucila C. Curso; the equally respected members and ex-officio members of this august body:

First of all allow me to extend my warmest greetings to all of you as I present this State of the Province Report. Also let me congratulate you again for having been elected or re-elected to office as members of this sanggunian.

I wish I could deliver before your presence a State of the Province Address as I have done in recent years. However, the collection of data that form an integral part of my speech would take time, particularly the financial statements and the accomplishment reports from the Provincial Health Office and the Biliran Provincial Hospital. And so I deem it appropriate to just present this report so that you can start holding sessions and in so doing provide the much needed legislative support to the priority projects that we are pushing for implementation this year.

Indeed I am pleased to present this report as I am given a fresh mandate for an unprecedented third term. I am deeply honored for the distinction of being the first and to date the only governor to have won the gubernatorial elections and served the Biliranons for three consecutive terms since Biliran became a regular province in 1992. My re-election as governor provides me the inspiration to plan out a much better future for our constituents before I turn over the reins of administration of the provincial government in 2010 while at the same I am challenged to improve my performance on the programs and projects we have successfully implemented.

My program for governance remains basically the same. The framework for local development consists of the following major thrusts: economic development, social services, infrastructure and utilities, environment, and developmental administration. It is our hope that these thrusts will result to improved public services, increased family income and government revenues, and greater accountability on our part as public officials. Consequently we can achieve the goal we all aspire: the improvement of the quality of life of the Biliranons.

To meet our overarching goal, we will operationalize our development framework by implementing the programs and projects that have proved useful in the past as well as introduce innovative ones. These programs and projects are as follows:

- Economic Development
 - Agriculture and fisheries
 - Livestock production
 - Cooperative development
 - Tourism development
 - Livelihood assistance
- Social Services
 - Healthcare, medical services and nutrition
 - Education and youth development
 - Social welfare and development services
 - Housing and resettlement

- Infrastructure and Utilities
 - Roads, bridges and irrigation
 - Construction/maintenance of public buildings and facilities
 - Barangay Assistance Program
 - Patubig sa barangay/water supply
 - KALAHI –CIDDS KKB Program
- Environment
 - Environmental protection
 - Coastal resource management
 - Disaster risk reduction, preparedness, management
- Development Administration
 - Capability building for LCE's
 - Human resource development
 - Poverty mapping (e.g. CBMS)
 - Private sector participation in local bodies (e.g. BAC, Provincial Development Council)
 - ICT development (e.g. IT Learning Center, SCALA)
 - Revenue Generation Program (e.g. Computerization of Fiscal Management-LEXIS)

We will construct a 100-bed capacity tertiary hospital at the government center in Brgy. Larrazabal, Naval to broaden and upgrade medical and health care services in the province by availing of a loan-grant facility from KfW, which is a funding arm of the German government for international cooperation. From the same fund source we will upgrade our municipal health units in Almeria, Kawayan, Culaba, Biliran, and Cabucgayan. These proposed projects will be implemented on top of the five-year Provincewide Investment Plan for Health that is supported by the European Commission, the German Technical Cooperation (GTZ) for International Development, the Department of Health, and other agencies.

Another proposed program involves a package of policy reforms and development projects. The program will consist of networking revenue collection particularly on real property taxation and the implementation of support projects, which may include infrastructure development and housing. PROLEND of the Department of Finance, which extends financial and technical support to provincial government, will be tapped for these projects.

The provincial government will actively pursue the promotion of the local tourism industry in collaboration with the University of San Jose Recoletos (USJR) based in Cebu City on the strength of the Memorandum of Agreement we signed last August 2, 2007 at the Legislative Building and on the leadership of the latter's president, Fr. Anthony Morillo, who hails from Almeria, Biliran.

We will maintain our good working relationships and foster unity – between and among officials and employees as well as with other groups – by celebrating not only official occasions but holding again a “family day”, conducting dialogues, and by simply keeping open the lines of communication.

I would like to reiterate that in so far as programs and projects are concerned my priority is to continue and sustain the effective and efficient ones that we have initiated and implemented. Most of these programs and projects will be funded from our 20% Development Fund, capital outlay for infra, supplemental budgets, and from grants and funding assistance of other agencies.

This discussion of programs and projects we have undertaken brings me to the presentation of our accomplishments for the year 2007.

In recognition of our support to the National Voluntary Blood Services Program by adopting the Kadugo Tayo in the province, your governor, Gov. Roger “Dok” Espina received the DOH Sandugo Award for Local Chief Executives for the 5th time in ceremonies held at Clamshell 2, Intramuros, Manila on July 31, 2007. I also received the DOH Sandugo Award for LCEs for CY 2003, 2004, 2005, and 2006. Relatedly, Biliran became No. 1 in coverage per capita because of our efforts to enroll our indigents to PhilHealth.

Another recognition we received for our past performance comes from the National Statistical Coordination Board, which cited Biliran as one of the best performing provinces in recent years based on the Good Governance Index (48th of 79 provinces in 2000, 33rd in 2003).

When I was invited as one of the resource speakers in the two-day “Orientation Program on the State of Local Governance and Legal Requirements on Core LGU Operations for Newly Elected Officials” in Cebu City on July 16 – 21, 2007 (for Almeria, Cabucgayan, Biliran & Kawayan) and July 19-21, 2007 (for Caibiran, Culaba, Maripipi & Naval), which the municipal mayors and councilors attended, I defined the activities to be done during the first 100 days in 2007 and outlined the programs I called “firsts” – programs that mostly I initiated or implemented better than in the past, and which need to be sustained or improved. These programs include, among others, the following:

- Dag-dag Ani Program for hybrid and certified palay
- Plant-Now-Pay Later Program for palay, high-value vegetables and fruit trees
- Fruits Along the Highway
- Mag-Agri Tayo
- Pabunga sa Mangga Para sa Masa
- Integrated Pest Management, techno demo farms & farmers’ field schools
- Aquaculture and mangrove reforestation
- Mariculture zones
- Coastal resource management
- Livestock breeding and dispersal;
- Dairy processing
- Cooperatives development and financing.
- Free dental/medical missions to barangays
- Free major surgical missions with leading hospitals from NCR and Region 8
- Improvement of the Biliran Provincial Hospital, increasing income from P4.9M in 2002 to P8.8M in 2006 and about P10M in 2007
- Establishment of Gov. Espina Fund for hospitalization assistance in major hospitals outside Biliran
- Task force Anti-Dengue fogging operations in schools and barangays
- Dental Health Program for elementary pupils
- Early Childhood Care & Development Program with PCSO
- Supplemental feeding with National Dairy Administration
- Botika ng Barangay
- Women’s Safe Motherhood Project with GTZ
- Accreditation of Provincial Crisis Center as the first among LGU-operated residential care services for marginalized women and children in Visayas
- Educational Assistance Project for high school and college students
- 100 units core shelter projects for 100 families
- IT training for professionals, students, OSYs and persons with disabilities

Moreover, we constructed last year the emergency room of the Biliran Provincial Hospital at a budgeted cost of P4.5 million. Last July we inaugurated the new speech laboratory at the Department of Education Biliran Division Office; the provincial government allocated P500,000 for the structure and its various equipment. We received five JICA officials on June 25-29, 2007 in connection with the Maternal & Child Healthcare Program and then launched the Barangay Food Terminal Project in Naval on August 31, 2007.

On August 31, 2007 we had a "Family Day" held at Masagongsong Swimming Pool. The whole-day activity was meant to renew friendships and foster unity, camaraderie and good working relationships among officials and employees.

We could not have achieved so much without the regular employees (please see the table of the manpower complement of the provincial government) and casual workers of the province who toiled and worked hand in hand with their department heads, the provincial, national and local officials, and other government functionaries. To them goes a large part of the credit for our accomplishments last year, the details of which follow.

Social Welfare and Development Services

The PSWDO served a total of 28,252 disadvantaged people in 2007. The clientele category is broken down as follows: 1,694 children and the youth, 8,513 women, 17,477 family heads/parents, 337 elderly and disabled and 231 for emergency disaster-related assistance services.

Child and Youth Welfare Program

The PSWDO extends services intended for the care, protection and rehabilitation of children and youth in difficult situations. It equally ensures their social adjustment, total growth and development.

Under this program the office extended assistance to 10 day-care centers and provided services to 26 children in need of special protection. Through the PSWDO the provincial government also granted educational assistance in the amount of P291,000 to 67 high school and college students (1st semester, SY 2006-2007) and P182,000 to 43 students for the 2nd semester. Of these students 9 already graduated from college (2 graduated Cum Laude at NIT) and 2 students from high school. Additionally, under the Sharing Computer Access Locally and Abroad (SCALA) Project, Information Technology Literacy Program for OSY and Youth with Disabilities 45 students belonging to the March-November 2007 batches have graduated from having completed the 3-month course.

The Milk Feeding Program served 99 malnourished children last year. The same beneficiaries also received hot meal supplemental feeding. Meanwhile, 240 children benefited from the day-care center facilities of the two pilot municipalities of Kawayan and Biliran under the ECCD Program and 264 youth and adolescents underwent capability building training on youth and peer counseling.

Women's Welfare Program

The program upholds the welfare of disadvantaged women, giving special attention to the prevention and eradication of all forms of women exploitation including prostitution and illegal recruitment. The program also endeavors to

foster the perfection of their skills to broaden their employment options and assist them in the process of self-actualization.

Women are also said to be economically relevant but their participation in economic activities is overlooked. Faced with the challenge to deliver women from the constraint of being unproductive, the Provincial Government of Biliran implemented programs that will address the issues and concerns affecting women.

In 2007 the PSWDO continued to assist the 6,390 members of the WORD-KALIPi and the 50 officers and members of the Provincial Council for Women's Welfare, Inc. The office spearheaded the Provincial Women's Congress where 1,420 participated. During the congress 74 women attended the skills development training on haircut, styling and coloring, and bath soap and herbal soap making. Five hundred seventy-nine (579) women patients at the Biliran Provincial Hospital were assisted by having them classified as indigent patients.

Family Welfare Program

The program focuses on the socially disadvantaged families. It helps them develop their overall capability through the definition of their needs and the formulation of sound solutions that would bring about the desired social change.

Last year 16,694 PhilHealth enrollees were assisted through the processing of the renewal of their enrolment and the availment of medical benefits. Of this number 534 family heads and parents received assistance by having them classified as indigent patients in the provincial hospital.

Furthermore, 20 families and individuals received counseling, 74 persons were extended assistance on parent effectiveness service, 74 for food-for-work, and 80 for parent and youth camp.

Programs for Senior Citizens and Persons with Disabilities

This refers to the provision of services for the elderly and similar services related to disability prevention, rehabilitation and equalization of opportunities for the physically, mentally and socially disabled persons. The programs aim to enhance their capability, help them attain a more meaningful, productive, and satisfying way of life, & ultimately become self-reliant and contributing members of society.

From January to December 2007 319 indigent patients belonging to these two groups were given assistance with their medical needs and problems. The provincial government also facilitated the holding of the quarterly meeting of the 18 officers of the Provincial Federation of Senior Citizens Associations of Biliran.

Emergency Assistance Program & Other Services

The PSWDO provides relief, restoration and rehabilitation services to victims of natural calamities and social disorganization, as well as prepare the people and community to cope with disasters in order to prevent the loss of lives.

For the year 2007 emergency assistance benefited 231 persons and families in crisis situations. These included food assistance (non-burial); financial, material, and food as burial assistance; financial, medical and shelter assistance; and referrals to the Eastern Visayas Regional Medical Center and other government hospitals for possible medical assistance and free hospitalization.

Apart from the foregoing services, the province facilitated the insurance coverage of all barangay tanods provincewide and the availment of their GSIS claims.

Agriculture and Fishery

The provincial leadership believes that the agricultural potential of Biliran is the most reliable pillar for economic growth. With the island's abundant water, fertile soil and hardworking farmers, Gov. Rogelio J. Espina made agricultural production one of his main development thrusts and regards it as an effective strategy for achieving economic development and poverty reduction.

In support to agricultural development, the province acquired 10 units power tillers that were distributed to the different farmers organizations provincewide. The provincial LGU also acquired 1 unit mobile flash mechanical drier and 1 unit corn sheller. It likewise established a Metarhizium laboratory, a Provincial Nursery & Scion Groove, and production areas for ornamental and cut flowers and vegetables. Further, it established fish sanctuaries and assisted in the establishment of mariculture zones.

Aside from the above equipment and facilities, the usual financial and technical assistance were provided by the provincial government to the farmers and fisherfolks thorough the Office of the Provincial Agricultural Services.

The services of the office are channeled through its four sections, namely the Crop Section, Research & Development Section, Cooperative Section and the Fishery Section.

Crop Section

For 2007 1,6440 certified palay seeds and 190 registered palay seeds were produced. Under the Dagdag Ani Program the office distributed 955 bags of certified palay seeds to 534 farmers, 772 hybrid palay seeds to 489 recipients, and 43 bags corn seeds to 182 farmers for the two cropping seasons (November 2006-April 2007 & May-October 2007). The OPAS Crop Section also conducted or facilitated the conduct of the season-long training, lakbay-aral on vegetable production, farmers classes, techno demos on rice, and monitoring on Community Participatory Action Research.

For plant quarantine services it had inspected and gave clearance to carriers, vessels, and commodities. The section issued 111 shipping permits, collected certification and quarantine fees, served a total of 232 shippers and clients, and performed services in its Metarhizium laboratory.

Research and Development Section

This section conducted the season-long Hands-on Technology Transfer Training for 62 participants and the Technology Promotion & Commercialization of Hybrid Rice Production; the latter includes a Modified Rapid Composting Rice Production Project that covers 81 hectares.

As part of its support services the R & D conducted/facilitated training programs and meetings, attended trainings and seminars, distributed assorted vegetable seeds, and monitored its projects. It also distributed seedlings of various high-value commercial fruits to 186 farmers provincewide.

Additionally, the office facilitated the Lakbay-aral on Cutflower and Vegetable Production to the province of Cebu, conducted a training on farm planning budgeting, and conducted/assisted in soil sampling, rapid vermi composting, rapid composting, and project validation.

Cooperative Section

The cooperatives help spur economic activities and generate livelihood opportunities. In recognition of the valuable contribution they impart to the economy, the province had expanded its package of assistance to strengthen and sustain the viability of these cooperatives.

In 2007 the Cooperative Section of the OPAS facilitated the conduct of pre-membership seminar of 3 coops, collected 43 annual reports and 49 audited financial statements, and prepared and processed 30 certificates of operation.

On credit accessing, the office conducted orientation and prepared project proposals for 135 applicants. For its *Dagdag Puhunan Pangkabuhayan* Program 132 associations and 310 beneficiaries have been served and P2,115,500 has been released to date. Based on the record for 2007 releases, 81 associations and individual beneficiaries availed of the program, and the funds released amounted to P568,000. Collection of loan payments last year reached P1,388,652.83.

The staff of the coop section conducted 3 trainings on record keeping, bookkeeping, accounting and policy formulation. On the other hand they attended a workshop on business development services, a training on innovative financing scheme, lakbay-aral, study mission on micro finance to Siquijor Province and other similar activities. They also conducted 48 price monitoring activities and extended technical assistance such as credit counseling, market surveys and market profiling, etc.

Fisheries Section

Fishing is a major livelihood of the Biliranons and so the provincial government had been implemented equally significant programs to help fisherfolks attain a more productive life.

Through the Fishery Section the province distributed 54,700 pieces of fingerlings to 60 beneficiaries and assisted in the establishment of 3 mariculture zones and the operation of 11 fish cages as part of its contribution to aquaculture development.

This section is responsible for coastal resource management and marine regulatory services. It helped establish and monitored the fish sanctuaries located provincewide; it likewise monitored the mangrove gardening, aquasilvi culture (Mud Crab Production) and boardwalk installation in Brgy. Looc, Cabucgayan, Brgy. Sangalang, Biliran, and Brgy. San Pablo, Naval which the provincial government funded with an aggregate amount of P1,525,000. On regulatory services, it performed 72 quarantine inspection of fishery products (total weight – 39,765 MT), conducted 72 fish sampling and examinations, and in coordination with the Provincial Task Force, the PNP and the Municipal Government of Naval, made 7 apprehensions.

In addition, the section facilitated last year the collection of P56,200 from fisherfolk association members who benefited from the Fisheries Livelihood Program (provision of motorboat engines and fish nets under the Pangkabuhayan Program Para sa Mananagat ni Gov. Espina) that was funded by the provincial government. The staff of the Fishery Section attended the Hands-on Training on

Aquasilvi and the Training on Bangus Processing and Value Added Fishery Products, and performed other related services.

Veterinary Service

The Office of the Provincial Veterinarian (OPV) is mandated to undertake measures to ensure the delivery of basic veterinary services so that the quality of livestock, poultry and other domestic animals for work and human consumption will be improved. It also pursues programs of the Provincial Government to promote livelihood projects to the needy farmers and folks of the province.

To ensure the realization of its noble objectives, the OPV has undertaken the following programs and activities.

It maintains and continues to develop two (2) Animal Breeding Centers which are the primary source of animal stock for the DOK'S Livestock Dispersal Program. These are the Provincial Breeding Center in Busali, Biliran and the Provincial Livestock and Poultry Center in Borac, Naval.

The breeding center is used for raising swine, and dairy cattle and carabao for milk production. It also serves as recovery area for disease affected animals and as quarantine area for animals purchased by the Provincial Government. Presently it has 23 heads dairy cattle. (Holtien & Sahiwal), 10 heads dairy carabao [Bulgarian Murrah Buffalo (BMB)], 1 head horse, 2 heads cattle (Brahman), 2 boars, 1 sow, 2 gilts and 25 growers/piglets. From February to December 2007 the center produced 2,310 liters of fresh milk.

The livestock and poultry center houses 124 heads of layer that produce eggs. It also had 60 heads turkey in which some are ready for dispersal, 13 heads goats, most of which are bucks that are ready to cater to does that were dispersed provincewide.

Last year the OPV conducted artificial insemination services to 11 heads carabao, 10 heads cattle, and 110 heads hogs. It also conducted 7 animal health missions in coordination with the DA RFU-8 staff; the office collected blood samples from carabaos and horses for Suratex examination and treated those animals that were found positive for Trypanosomosis. It likewise submitted 8 heads of dogs that had bitten persons for rabies examination.

For 2007, 78 heads carabaos, 2 heads cattle, 50 heads goat, 99 heads swine, and 20 heads turkey were dispersed through the DOK's Livestock Dispersal Program. Since 2002 the DOK's program had dispersed 300 heads carabao, 32 heads cattle, 390 heads goat, 816 heads swine, 217 heads Kabin chicken, and 12 heads sheep.

The OPV vaccinated 3,958 dogs for rabies, 13,300 chickens against NCD, and 2,290 hogs against Hog Cholera. It also dewormed 218 heads caribou, 117 heads cattle, and 195 heads goat.

On FMD prevention, control and eradication, blood samples were regularly submitted for analysis. The enforcement of quarantine has enabled the province to generate a total amount of P13, 615 for the year. Also, the office issued 171 shipping permits to 124 clients and its personnel inspected 221 heads of cattle and carabao for slaughter at Naval slaughter house.

Environmental Protection and Eco-tourism

The Environmental Protection and Eco-Tourism Office continued to monitor terrestrial resources comprising both those in the upland and lowland areas including the sea waters surrounding the island province. Likewise, the office actively promoted eco-tourism activities by undertaking local initiatives and participating in tourism and trade fairs.

Environmental Protection

In coordination with the Naval Water District and the Department of Environment and Natural Resources, the office spearheaded the reforestation activities in the vicinity of the Anas Watershed and Forest Reserves in Brgy. Imelda, Naval. Two thousand (2,000) Mahogany seedlings were planted in that area for the purpose of increasing the water holding capacity of the watershed.

Tourism Promotion

One of the complementary strategies that is being used by the provincial administration to propel its economic growth is eco-tourism. The Provincial Government of Biliran teams up with the Biliran Provincial Tourism Council (BPTC) for the promotion of this island province as an alternative tourism destination of the country. In support to the eco-tourism strategy, the province participated last year in the following activities:

- Tourism Negosyo Fair held at the Mall of Asia, Manila last March 2-4, 2007.
- 3rd Vis-Min Travel and Leisure Show last March 16-20, 2007 at SM Cebu.
- Attended the Cultural Awareness, Festival Orientation and Planning Workshop at the Naval Institute of Technology, Naval, Biliran last April 12-13, 2007.
- Organized the MOA signing on Tourism Development Initiatives between the Provincial Government of Biliran and the University of San Jose Recoletos, Cebu City last July 3, 2007.
- Attended the Seminar Workshop on Local Governance in Tourism in Tacloban City last July 26-28, 2007.
- Attended the 1st Philippine International Travel Fair at Cebu International Convention Center last September 7-9, 2007.
- Attended the 18th Philippine Travel Mart at SM Mandaluyong last September 9-11, 2007.
- Reorganized the Biliran Provincial Tourism Council (BPTC) last September 20, 2007.
- Attended the DTI-SMED Plan Harmonization Seminar Workshop last Sept. 25-27, 2007 in Naval, Biliran.
- Attended the Seminar Workshop on Protocol and Social Graces in Tacloban City last October 11-12, 2007.
- Attended the Eastern Visayas Showcase in Tacloban City last October 18-20, 2007.
- Assisted international students from Queensland University of Australia in their Forestry Tour last November 21-22, 2007.
- Organized the Tour Guiding Seminar Workshop held last December 10-12, 2007 in Naval, Biliran.

Infrastructure

Through the Provincial Engineer's Office, the implementing arm of the Provincial Government for infrastructure projects, the construction and improvement of various infrastructures were pursued and undertaken with the goal to hasten economic progress by eliminating inefficiencies in the production

process and in the delivery of basic services and by improving both the flow of goods and people through the construction, improvement, and maintenance of the network of national and provincial roads and bridges, by establishing or improving facilities supportive of agri-fishery production and eco-tourism, and protecting the lives and properties of the Biliranons .

The infrastructure projects that were completed or started in 2007 were funded from the Local Government Finance and Development (LOGOFIND) Project of the Department of Finance, through the Memorandum of Agreement with the DPWH, and from the province's 20% Development Fund, supplemental budgets and capital outlay for barangay infra projects as well as from other sources.

Last year twenty-four (24) barangay road concreting projects were completed at a total cost of P5,750,000. Under the MOA with the DPWH, 2 concreting projects along the cross-country road, 1 concreting project along the circumferential road and the construction of the Maripipi circumferential road were completed while 2 concreting projects along the cross-country road and 4 more along the circumferential road were ongoing.

Of the 6 seawall subprojects under LOGOFIND, 5 were already completed. The park development projects in Tinago, Caibiran and in Kasabangan, Cabucgayan, which are also funded through LOGOFIND, were nearing completion by December 2007. Moreover, 5 seawall projects funded from the barangay infra capital outlay and the MOA with DPWH were completed during the year.

Still other significant projects that were implemented by the provincial government were the P4.5 million construction of the emergency rooms at the Biliran Provincial Hospital, the construction of the Pathological Waste Disposal System at the hospital, and the construction of the Provincial Research and Extension Center in Brgy. Larrazabal, Naval.

In all the provincial government implemented P79,446,529.42 worth of infrastructure projects for 2007. The details of these projects can be found in Annex B.

Budget and Fiscal Administration

Sound fiscal management is one of the guiding principles of the provincial government for efficient and effective governance. The agency uses and spends its resources wisely and prudently so that the outcomes of the projects and activities it implemented would redound to the greater good of the constituents.

For calendar year 2007, the total appropriation was P205,963,671.64. This is 8.8% higher than the 2006 annual budget of P189,326,145.31. The 2007 budget is broken down is follows:

Personal Services	P 90,476,912.89
MOOE	48,210,745.00
Capital Outlay	7,859,100.00
Non-Office Expenditures	59,416,913.75

The provincial government also allocated P37,400,307.00 for its 20% Development Fund, which is used for projects and services identified in the Annual Investment Program. Its 5% reserve fund amounted to P10,299,676.75.

In addition, six supplemental budgets were passed, the total amount of which is P37,658,435.14. These supplemental budgets augmented the statutory and contractual budgets and were allocated for the following programs, to wit:

LOGOFIND Loan Equity	P 4,500,000.00
Kalahi CIDDS Project	1,790,000.00
Educational Assistance Fund	1,000,000.00
Medical Missions	1,900,000.00
Various Infrastructure Projects	2,011,418.40
SEDIP Naval School of Fisheries	300,000.00
SEDIP Tabunan High School	375,000.00

The regular employees were each granted an Extra Cash Gift of P15,000.00 which is higher than the preceding year's by P5,000. This is on top of the usual year-end monetary benefits that they received. Casual employees likewise received P3,000.00 as cash gift.

Through the offices of the Provincial Treasurer and the Provincial Assessor, the provincial government collected P4,257,472.82 in business taxes; P12,403,666.52 in fees and charges; P11,233,456.30 from economic enterprises; and P6,816,483.51 from real property taxes. Also, notices were sent to delinquent taxpayers.

Financial and administrative records were kept in order and remittances to BIR, GSIS, HDMF, PhilHealth and other government agencies and instrumentalities were promptly made.

Local Legislation

The Sangguniang Panlalawigan of Biliran works closely with the executive department in carrying out the thrusts of the provincial administration. It passed resolutions and several measures that were regulatory in nature. Resolutions were also passed requesting some agencies and certain officials for assistance in funding priority projects and for other purposes.

The sanggunian was also instrumental in exercising its review functions on the various resolutions submitted to its august halls by the municipal councils throughout the province. These resolutions and ordinances generally pertain to socio-economic and environmental concerns of the community.

Attached as Annex A is the list of resolutions, ordinances, and other legislative measures that have been passed or acted upon by the Sangguniang Panlalawigan during the past year.

Personnel Complement
CY 2007

Office/Department	No. of Plantilla Positions	Number of Personnel		
		Adminis- trative	Tech- nical	Total
Office of the Governor	57	45	4	49
Provincial Information Office	4	3	-	3
Provincial Jail	15	13	-	13
Sangguniang Panlalawigan	36	31	-	31
Office of the Provincial Administrator	8	8	-	8
Provincial Budget Office	6	5	-	5
Provincial Accountant's Office	13	13	-	13
Provincial Treasurer's Office	12	12	-	12
Provincial Assessor's Office	9	7	-	7
Provincial Planning & Development Office	8	8	-	8
Provincial General Services Office	19	17	-	17
Provincial Engineer's Office	16	6	10	16
Provincial Health Office	15	14	-	14
Biliran Provincial Hospital	116	52	48	100
Provincial Social Welfare & Dev't Office	12	5	6	11
Office of the Prov'l Agricultural Services	21	13	5	18
Office of the Provincial Veterinarian	7	5	2	7
Legal Office	3	3	-	3
TOTAL	377	260	75	335

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Province of Biliran

LIST OF RESOLUTIONS
CY- 2007

1ST Special Session
January 4, 2007

Municipalities	Res. No.	Title/Subject	Action Taken
Province	01	Granting Blanket Authority to Governor Espina to sign memorandum of agreement to individuals, non-government organization, national government agencies in the implementation of programs and projects of the provincial government.	Granted & Approved
Province	02	Appropriation Ord. No. 01, series of 2007 – approving the General Fund Supplemental Budget No. 8 CY 2007 of Biliran Province.	Approved
Naval	05	Requesting the amendments of article VIII, section 8.5 concerning the disposition of the 20% Administrative Cost Capitation fund.	Noted
Naval	06	Recognizing our municipal agriculturist, Ms. Nascencia D. Abad as Provincial Awardee for the most outstanding municipal nutrition action officer.	Noted
Maripipi	09	General Fund Supplemental budget No. 3 CY 2006.	Approved
Cabucgayan	10	General Fund Supplemental budget No. 2 CY 2006.	Approved
Kawayan	11	Res. No. 2006-064, adopting an ordinance providing for gender and development (GAD) code.	Approved
Kawayan	12	Res. No. 2006-109, adoption of the Plan for the Elderly, Senior Citizens Association of Kawayan.	Approved
Kawayan	13	Res. No. 2006-129, adoption of the years 2005-2007 Local development plan for children.	Approved
Naval	14	Res. No. 302-2007, endorsing the UP-SHS, Palo, Leyte grant of continuing scholarship to Mr. Ralph D. Bueno of Brgy. Capiñahan, Naval, Biliran.	Approved
Almeria	16	General Fund Annual Budget CY 2007.	Approved
Province	17	Requesting approval from the department of Health Central Office for the construction of the second phase of the Biliran Provincial Hospital in order to upgrade its authorized bed capacity.	Approved
Caibiran	18	Res. No. 65-2006, enacting Ord. No. 112-2006.	Approved
Caibiran	20	Res. No. 01-2007, enacting Mun. Ord. No. 111-2006 – an Ordinance changing the name of Manlabang National High School to Caibiran National High School.	Approved
Province	21	Resolution granting concurrence to The appointment of Mr. Sammy A. Sale, as General Services Officer, this Province.	Concurred & Approved

Province	22	Resolution creating the position of Administrative Assistant 1V, item No. 357-A, salary grade 10, in the office of the Sangguniang Panlalawigan.	Created & Approved
Province	23	Resolution realigning the amount of P191,723.32 for Electrification of Brgy. Larrazabal, Naval, Biliran to the Rehabilitation and improvement of the Water System.	Realigned & Approved
Caibiran	25	Resolution No. 2006-63, enacting Ord. No. 110-2006.	Approved
Kawayan	26	Resolution recognizing the Culaba-Naval Operators and Drivers Association, Inc. (CENODA) as new registered organization bound route Culaba-Naval via Kawayan.	Approved
Almeria	27	Resolution granting approval to Ord. No. 01-2006.	Approved
Province	29	Provincial Ordinance No. 1, series of 2007. An Ordinance prescribing an updated Heavy Equipment Rental Rates and Usage Guidelines of the Heavy Equipment owned by the Provincial Government of Biliran.	Approved
Cabucgayan	30	Res. No. 2006-OSB-017, enacting Mun. Ord. No. 2006-OSB-055.	Approved
Cabucgayan	31	General Fund Annual Budget CY 2007.	Approved
Culaba	32	General Fund Annual Budget CY 2007.	Approved
Province	33	Appropriation Ord. No. 2, series of 2007 – approving the General Fund Supplemental Budget No. 1 CY 2007.	Approved
Province	34	Resolution requesting the Sun Cellular to put up cell sites in the Province of Biliran.	Requested & Approved
Naval	37	Res. No. 312-2007 endorsing the confirmation of the application of SPS. Romeo G. Juson and Ma. Clara R. Juson for the Segregation and Classification of a portion of agricultural land into residential use.	Approved
Province	38	Appropriation Ord. No. 3, series of 2007 – approving the General Fund Supplemental Budget No. 2 CY 2007 of Biliran Province.	Approved
Province	39	Resolution creating the position of Bookbinder II, salary grade 4/1 Item No. 351-A in the office of the Sangguniang Panlalawigan.	Created & Approved
Maripipi	42	General Fund Annual Budget CY 2007 of Maripipi.	Approved
Province	43	Authorizing and supporting the implementation of the expansion project of the Biliran Provincial Hospital.	Authorized & Approved
Province	45	Expressing commitment of the Provincial Government of Biliran to the implementing guidelines on the financial and technical assistance of the European Union.	Expressed & Approved

Province	46	Authorizing the Governor Rogelio Espina to enter into a Memorandum of Agreement (MOA) with the Department of Health-Eastern Visayas in order to avail and participate in the health referral system in Region 8.	Authorized & Approved
Province	47	Authorizing Governor Rogelio Espina to enter into a Memorandum of Agreement with the Overseas Workers Welfare Administration (OWWA).	Authorized & Approved
Province	49	Appropriation Ordinance No. 4 , series of 2007- approving the General Fund Supplemental Budget No. 3 CY 2007.	Approved
Almeria	50	Resolution No. 15-2007, enacting Mun. Ord. No. 1-2007.	Approved
Kawayan	51	Resolution No. 2007-012, enacting Mun. Ord. No. 2007-01.	Approved
Kawayan	52	Resolution No. 2007-25, adopting/approving the Annual Investment Plan (AIP)	Approved
Naval	53	Authorizing the local government of Naval represented by its Mayor Gerardo S. Espina, Sr. to enter into MOA with the DPWH.	Approved
Naval	54	Authorizing the Hon. Mayor, Hon. Gerardo Espina, Sr. to enter into MOA with the representative of DSWD Region 8.	Approved
Naval	55	Resolution adopting the 2007 Gender and Development (GAD) Plan of the Municipality.	Approved
Caibiran	67	General Fund Annual Budget CY 2007 of Caibiran.	Approved
Naval	68	General Fund Annual Budget CY 2007 of the Municipality of Naval	Approved
Almeria	69	General Fund Supplemental Budget No. 1 CY 2007.	Approved
Kawayan	70	Resolution No. 2007-026 – granting franchise to Unified Gamecock Multi-Purpose Cooperative to operate a license cockpit located in sitio Anas.	Approved
New set of officers 1st Regular Session July 11, 2007			
Province	02	Declaring all Unmerged Emergency Clinics and Merged Emergency Clinics with Rural Health Units be officially declared as an extension of the Provincial Hospital.	Declared & Approved
Province	03	Authorizing Governor Rogelio Espina, to enter into MOA with the Philippine Band of Mercy to conduct Medical Mission in the Province.	Authorized & Approved
Province	04	Resolution granting concurrence to the appointment of Mr. Avelino S. Hernandez, as Provincial Administrator, this Province.	Granted & Approved
Province	05	Resolution granting concurrence to the appointment of Atty. Bonifacio V. Curso, as Provincial Legal Officer, this Province.	Granted & Approved
Province	06	Appropriation Ord. No. 5, series of 2007 – approving the General Fund Supplemental Budget No. 4 CY 2007 of the Biliran Province.	Approved

Naval	07	Authorizing Hon. Susan V. Parilla, Mun. Mayor to sign all documents pertaining to the full operation of the municipality.	Approved
Naval	08	Authorizing Lorna Veronica B. Nuevo, Mun. Treasurer as one of the check signatories and Hon. Vicente V. Curso, Jr.	Approved
Biliran	10	General Fund Supplemental Budget No. 1 CY 2007.	Approved
Province	11	Resolution adopting and approving the Internal Rules and Procedure of the Sangguniang Panlalawigan.	Approved
Culaba	13	Resolution No. 49-2006, enacting the Revenue Code.	Approved
Province	14	Granting Governor Rogelio Espina, a Blanket Authority to sign for and in behalf of the Provincial Government to enter into a MOA with the national agencies, non-government organizations, associations in the implementation of programs.	Granted & Approved
Province	15	Resolution establishing and outpost for the Task Force Sambawan in the municipality of Maripipi, Biliran.	Returned
Province	16	Designating Governor Rogelio Espina and Florencia B. Salloman, as the authorized signatories of the accounts of the Provincial Government of Biliran.	Approved
Province	17	Requesting for financial assistance from Hon. Senator Loren Legarda, in the amount of Five Million Pesos (5M) for the concrete paving of farm to market road of Brgy. Caucab to Palayan Bayan.	Requested & Approved
Province	18	Requesting for financial assistance in the amount of P5M from senator Juan Miguel Zubiri for the rehabilitation of Caraycaray-Libtong road.	Requested & Approved
Province	19	Requesting for financial assistance in the amount of P 5M from senator Frnacis Escudero for the rehabilitation of Brgy. Agpangi to sitio Pongon, Naval, Biliran	Requested & Approved
Kawayan	20	Res. No. 2007-058, adoption of the Internal Rules of Procedure of the Sangguniang Bayan.	Approved
Cabucgayan	21	General Fund Supplemental Budget No. 1 CY 2007.	Approved
Province	23	Resolution granting recognition and acceptance to Hon. Roselyn E. Paras , President Philippine Councilors League, Provincial Federation of Biliran, as Ex-Officio Member of the Sangguniang Panlalawigan.	
Province	24	Requesting for financial assistance in the amount of P 2M from senate president Manuel Villar for the completion of the roofing of the Caraycaray covered gymnasium.	Requested & Approved
Naval	25	Resolution No. 05-2007, of the municipality of Naval.	Approved
Naval	26	Res. No. 06-2007, enacting Ord. No. 01-2007, an ordinance to change the date of Pueblo Day of the municipality .	Approved
Naval	27	Res. Seeking both legislative and executive interventions for the extension of the comprehensive agrarian reform program.	Approved

Naval	28	Resolution creating the Personnel Selection Board.	Noted
Kawayan	29	Authorizing the Municipal Mayor, Hon. Rodolfo Espina, Sr. and the Municipal Treasurer to transact official business at the Land Bank.	Approved
Kawayan	30	Authorizing the Mun. Mayor, Hon. Rodolfo Espina, Sr. to enter and sign the MOA for salary loan facility.	Approved
Province	32	Authorizing Governor Rogelio Espina to allocate the amount of Three Million Pesos (P3M) as counterpart for the National Calamity Funds Project amounting to Ten Million (P10M).	Authorized & Approved
Province	33	Authorizing Governor Rogelio Espina to enter a MOA with the Department of Agriculture for the implementation of the Barangay Food Terminal Project.	Authorized & Approved
Province	34	Authorizing Governor Rogelio Espina to enter into a MOA with the municipality of Naval for the implementation of the Barangay Food Terminal Project.	Authorized & Approved
Province	35	Authorizing Governor Rogelio Espina, to enter into a Loan Agreement with the National Agri-Business Corporation (NABCOR) for the implementation of the Barangay Food Terminal Project.	Authorized & Approved
Naval	36	Res. Adopting the Internal Rules of Procedures for the Sangguniang Bayan.	Approved
Naval	37	Authorizing Mayor Hon. Susan V. Parilla, to enter into a MOA with the Land Bank for Salary Loan facility.	Approved
Naval	38	Res.No. 10-2007, requesting the Phil. National Bank through asset Management Group Manager, Ms. Elizabeth Camaya to grant extension of the terms of payments to lot owners and residents of Brgy. Larrazabal.	Approved
Naval	39	Res. No. 12-2007, approving CY 2007 Barangay Resolutions realigning funds for KALAHI-CIDSS Projects.	Approved
Naval	40	Res. No. 13-2007, requesting chief PNP, Dir. Gen. Oscar C. Calderon thru PNP Regional Dir. Region 8, chief Supt. Abner B. Cabalquinto for additional five (5) policemen.	Noted
Kawayan	41	Authorizing the Mun. Mayor, Hon. Rodolfo Espina, Sr. and Mun. Treasurer, Mr. Domingo Vidal to transact official business at the land bank of Naval branch.	Approved
Kawayan	42	Granting full authority to the Mun. Mayor to sign the memorandum of agreement under the salary loan facility of the Almeria Seafearers multi-purpose cooperative (ASEMCO).	Approved
Biliran	43	Res. No. 11-2007, declaring Barangay San Isidro and Brgy. San Roque as Disaster Area.	Approved
Kawayan	45	Res. No. 2007-013, enacting Mun. Ord. No. 2007-02.	Approved
Province	55	Authorizing Governor Rogelio Espina, to enter into a MOA with the Department of Agriculture and Bureau of Soils and Water Management for the Soil Fertility Mapping Survey in the Province.	Authorized & Approved

Naval	56	Res. No. 15-2007, requesting Phil. Charity Sweepstakes Office (PCSO) thru its Board of Directors, the Presidential Assistant for Eastern Visayas, Hon. Victor A. Domingo to grant one unit ambulance for the Municipal Health Office.	Indorsed & Approved
Naval	57	Res. No. 16-2007, authorizing the local government of Naval represented by its Mayor Hon. Susan V. Parilla to enter into a MOA with the National Food Authority.	Approved
Naval	58	Res. No. 18-2007, approving CY 2007 Barangay Resolutions Realigning funds for KALAHI-CIDSS Projects.	Approved
Kawayan	59	Res. No. 2007-083, authorizing the Mun. Mayor, Hon. Rodolfo Espina, Sr. to enter into a MOA in behalf of the LGU-Kawayan with the National Food Authority.	Approved
Kawayan	60	Res. No. 2007-085, authorizing the Mun. Treasurer to transfer the amount of P3,445.55 from the balance account No. 1212100460 to the General Fund account.	Approved
Kawayan	61	Res. No. 2007-086, requesting the Senate President, Hon. Manuel Villar, one unit Service vehicle for the Sangguniang Bayan.	Indorsed & Approved
Kawayan	62	Res. No. 2007-087, requesting the Japan International Cooperation Agency (JICA) one unit brand new ambulance for the Municipal Health Unit of Kawayan.	Indorsed & Approved
Kawayan	63	Res. No. 2007-088, adopting Mun. Ord. No. 2007-03.	Returned
Kawayan	65	Res. No. 2007-094, declaring the establishment of a Sisterhood Relationship with the City of Makati.	Approved
Caibiran	66	Res. No. 19-2007, authorizing local chief executive of the Municipality to enter into a MOA with the Land Bank for the Salary Loan.	Approved
Caibiran	67	Res. No. 21-2007, requesting the local chief executive to release the amount of P 100,000.00 as financial assistance for the construction and improvement of the Oval of Caibiran District Plaza.	Noted
Caibiran	68	Res. No. 24-2007, supporting the registration of disabled persons.	Approved
Caibiran	69	Res. No. 25-2007, enacting Mun. Ord. No. 116-2007.	Approved
Province	73	Appropriation Ord. No. 6, series of 2007 – approving the General Fund Supplemental Budget No. 5 CY 2007 of Biliran Province.	Approved
Naval	74	General Fund Supplemental Budget No. 1 CY 2007.	Approved
Kawayan	75	Res. No. 2007-097, enacting Mun. Ord. No. 2007-04.	Approved
Kawayan	77	Res. No. 2007-098, requesting the local school board thru its chairman, Hon. Rodolfo Espina, Sr. to appropriate a portion of the special education fund (SEF).	Noted

Kawayan	78	Res. No. 2007-099, requesting the Mun. Mayor and Mun. Health Officer to appropriate an amount from the Capitation fund.	Noted
Kawayan	79	Res. No. 2007-101, requesting the Regional Offices of the Department of Agriculture and the Phil. National Police, Tacloban City to apprehend the vendors of fish caught thru illegal fishing.	Noted
Kawayan	81	Res. No. 2007-084, creating a Mun. Task Force to oversee the implementation of the different national and local programs and projects.	Returned
Caibiran	82	Res. No. 23-2007, enacting Mun. Ord. No. 117-2007.	Approved
Cabucgayan	83	Res. No. 2007-OSB-020, endorsing to the Sangguniang Panlalawigan the application for titling thru presidential proclamation of the school site of Cabucgayan National School of Arts and Trades (CNSAT).	Approved
Naval	84	Res. No. 22-2007, granting Green Bank-Naval Micro Finance Center to operate in the Municipality.	Approved
Province	89	Report of the committee on Rules and Laws, on the application for accreditation of the Visayas National Cooperative Federation and Development Center (VICTO-National Regional Office No. 8.	Approved
Kawayan	90	Res. No. 2007-100, authorizing the Mun. Mayor, Hon. Rodolfo Espina, Sr. to hire Legal Consultant/Lawyer for the municipality.	Approved
Culaba	91	General Fund Supplemental Budget No. 1 CY – 2007.	Approved
Almeria	92	General Fund Supplemental Budget No. 2 CY 2007.	Approved
Province	93	Requesting Dr. Renato U. Solidum, Director, Philippine Institute of Volcanology and Seismology, to establish a satellite office in the Province of Biliran.	Requested & Approved
Maripipi	95	Res. No. 126-2007, enacting Mun. Ord. No. 03-2007 of Maripipi.	Approved
Province	96	Authorizing Acting Governor, Hon. Lucila Curso to enter into a contract for Professional Services with Castillo Surveying Services for the conduct of a subdivision survey of Phase 1 of the proposed Biliran Provincial Government Housing Project.	Authorized & Approved
Province	103	Resolution strongly endorsing House Bill No. 1927 Entitled, <i>“An Act Converting the Naval Institute of Technology in the municipality of Naval Province of Biliran into A State University to be known as the Naval State University</i> integrating therewith the Biliran national Agricultural College in the municipality of Biliran and appropriating funds thereof’.”	Endorsed & Approved

Province	107	Appropriation Ord. No. 7, series of 2007 , approving the General Fund Annual Budget CY 2008 of the Province of Biliran.	Approved Dec. 20, 2007
Province	109	Authorizing Governor Rogelio Espina to grant the amount of P3,000.00 each as allowance for the Provincial Employees who served as member and support staff in the Provincial Board of Canvassers during the May 11, 2007 Elections aside from the Honorarium given by the COMELEC.	Authorized & Approved
Province	112	Appropriation Ord. No. 8, series of 2007 – Approving the General Fund Supplemental Budget No. 6, series of 2007 of Biliran Province.	Approved Dec.20, 2007

Republic of the Philippines
Province of Biliran
OFFICE OF THE PROVINCIAL ENGINEER
Naval, Biliran
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ACCOMPLISHMENT REPORT
CY – 2007

NAME OF PROJECT/LOCATION	AMOUNT	CHARGES
1. Concreting of Barangay Road Catmon, Naval	P 250,000.00	20% EDF 2007 (Completed)
2. Concreting of Barangay Road Bliss, Calumpang, Naval	100,000.00	-do-
3. Construction of Emergency Room Biliran Provincial Hospital, Naval	4,500,000.00	Suppl Budget #8, s 2006 Suppl Budget #1, s 2007 (Completed)
4. Concreting of Barangay Road Kawayanon, Caibiran	250,000.00	Brgy. Infra Projects, Capital Outlay, Engg. 2007 (Completed)
5. Concreting of Barangay Road Lucsoon, Naval	200,000.00	-do-
6. Concreting of Barangay Road Sitio Banakod, Victory, Caibiran	250,000.00	-do-
7. Concreting of Barangay Road Villa Enage, Biliran	250,000.00	-do-
8. Construction of Drainage Palanay, Caibiiran	250,000.00	-do-
9. Construction of Seawall Asug, Caibiran	250,000.00	-do-
10. Construction of Seawall Uson, Caibiran	250,000.00	-do-
11. Construction of Seawall Bool Central, Culaba	280,000.00	-do-
12. Concreting of Barangay Road Larrazabal, Naval	300,000.00	-do-
13. Concreting of Barangay Road San Pablo, Naval	200,000.00	-do-
14. Concreting of Barangay Road Imelda, Naval	200,000.00	-do-
15. Concreting of Barangay Road Libtong, Naval	200,000.00	-do-
16. Concreting of Barangay Road Sabang, Naval	200,000.00	-do-
17. Concreting of Barangay Road Hugpa, Naval	300,000.00	-do-
18. Concreting of Barangay Road Kalipayan, Culaba	300,000.00	-do-
19. Concreting of Barangay Road Patag, Culaba	300,000.00	-do-
20. Concreting of Barangay Road Sitio Barantayan, Villaconsuelo, Naval	250,000.00	-do-
21. Concreting of Barangay Road Borac, Naval	200,000.00	-do-
22. Concreting of Barangay Road Sitio Picas, Magbangon, Cabucgayan	250,000.00	-do-
23. Concreting of Barangay Road Tucdao, Kawayan	250,000.00	-do-
24. Concreting of Barangay Road Mapuyo, Kawayan	250,000.00	-do-
25. Resurfacing of FMR Sitio Ansai, Union, Caibiran	1,000,000.00	Suppl Budget #4, s 2006 (Completed)
26. Concreting of Barangay Road Sto. Niño, Naval	250,000.00	Suppl Budget #1, s 2007 (Completed)

27. Concreting of Barangay Road Larrazabal, Naval	250,000.00	Suppl Budget #1, s 2006 (completed)
28. Construction of Pathological Waste Disposal System, Biliran Provincial Hospital, Naval	230,000.00	Capital Outlay, Code 811 (Repair & Maintenance – Office Bldg.) (Completed)
29. Concreting of Barangay Road P.S. Eamiguel, Naval	250,000.00	Code 851, Engg. 2007, Repair & Maint.& Roads, Hwys & Bridges (Completed)
30. Concreting of Barangay Road Banderahan, Naval	250,000.00	-do-
31. Concreting of Provincial Road P.S. Eamiguel, Naval	250,000.00	-do-
32. Extension of Wharf Higatangan, Naval	250,000.00	-do-
33. Park Development: Improvement of Tinago Falls & Improvement of Kasabangan Falls	11,251,237.55	LOGOFIND (On-going)
34. Constn. of Seawall, Package I, Atipolo, Naval	3,054,151.92	-do-
35. Constn. of Seawall, Pacakge II, Kawayan	2,107,097.56	LOGOFIND (completed)
36. Constn. of Seawall, Pacakge III, Culaba	3,975,796.23	LOGOFIND (completed)
37. Constn. of Seawall, Package IV, Julita, Biliran & Bunga Cabucgayan	3,221,571.02	LOGOFIND (completed)
38. Constn. of Seawall, Package V, Caibiran	5,449,978.12	LOGOFIND (completed)
39. Constn. of Seawall, Pacakge VI, Maripipi	4,352,361.84	LOGOFIND (on-going)
40. Improvement of JNR-P.S. Eamiguel Road Naval, Biliran	588,635.18	MOA - MVUC-SLRF 2006 (Completed)
41. Construction of Maripipi Circumferential Road (Calvani-Viga-Agutay Road Section)	1,432,500.00	MOA with DPWH (Completed)
42. Construction of Seawall Palengke, Caibiran	382,000.00	-do-
43. Construction of Seawall Victory Caibiran	286,500.00	-do-
44. Concreting of Naval-Caibiran Cross Country Road, Villaconsuelo-Pulang Yuta Section (km. 1036+905 – km. 1037+305)	4,000,000.00	-do- (on-going)
45. Concreting of Naval-Caibiran Cross Country Road, Capiñahan-Villaconsuelo Section (km. 1035+413 – km. 1035+813)	4,000,000.00	-do- (on-going)
46. Concreting of Naval-Caibiran Cross Country Road, Sitio Cansiso-Kawayanon Section (km.1041+951 – km. 1043+182 w/ exception)	4,000,000.00	-do- (completed)
47. Concreting of Naval-Caibiran Cross Country Road, Kawayanon-Cabibihan Section (km. 1044+660 – km. 1045+030)	3,700,000.00	-do- (completed)
48. Concreting of Biliran Circumferential Road Looc-Balaquid Section (km. 1106+625 – km. 1106 +785)	2,000,000.00	-do- (on-going)
49. Concreting of Biliran Circumferential Road Pawikan-Baso Section (km. 1098+625 – km. 1098+925)	3,000,000.00	-do- (on-going)
50. Concreting of Biliran Circumferential Road Maurang-Manlabang Section (km. 1084+813 – km. 1085+113)	3,000,000.00	-do- (completed)
51. Concreting of Biliran Circumferential Road Bool Central-Bool East Section (km. 1064+700 – km. 1065+000)	3,000,000.00	-do- (on-going)
52. Concreting of Biliran Circumferential Road Bulalacao-Bilwang Section (km. 1047+500 – km. 1047+800)	3,000,000.00	-do- (on-going)
53. Construction of Provincial Research & Extension Center, Sitio San Roque, Larrazabal, Naval	635,200.00	DA-BAR (completed)
54. Construction of Milk Processing Building Busali, Biliran	249,500.00	Suppl Budget #7, s 2006 (on-going0